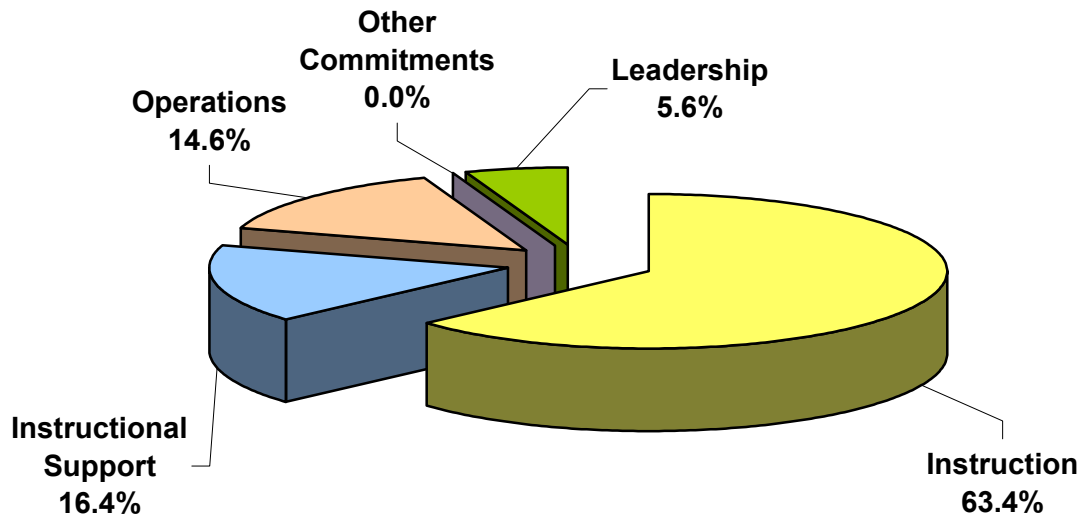
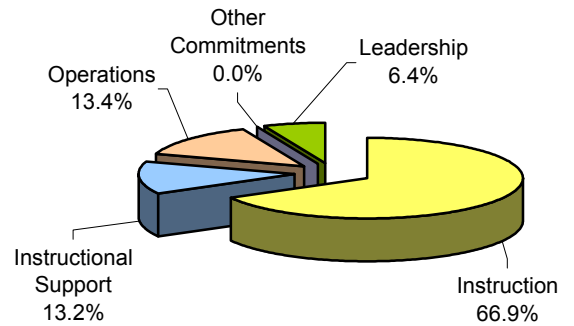


Newport School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Elementary School Enrollment (ADM): 1,459	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$8,457,530	\$5,797	63.4%
Instructional Support	\$2,188,029	\$1,500	16.4%
Operations	\$1,945,252	\$1,333	14.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$741,577	\$508	5.6%
Total Elementary Schools	\$13,332,387	\$9,138	100.0%
Total District & %-Elementary-To-District	\$36,503,053	\$11,988	36.5%